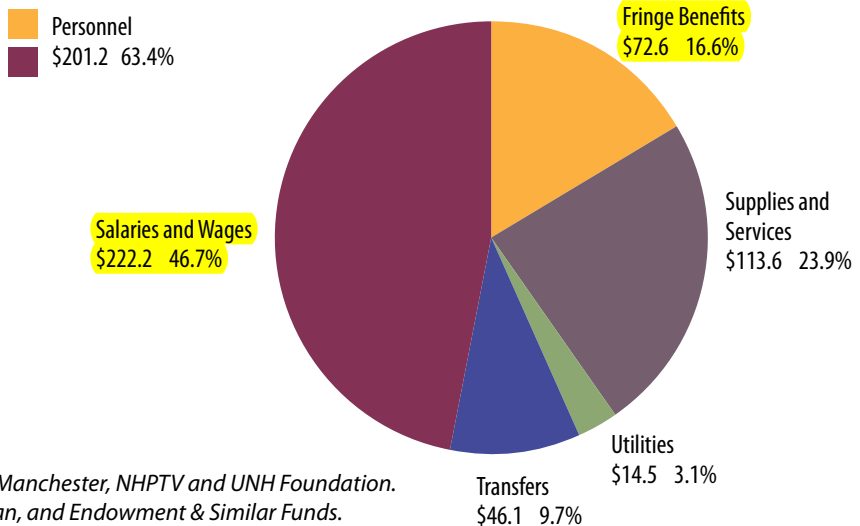


## II. FY08 REVENUE USES/EXPENDITURES \$478.3 MILLION

1. Personnel	\$303.7 million	63.5%
2. Supplies and Services	\$113.7 million	23.8%
3. Transfers	\$46.4 million	9.7%
4. Utilities	\$14.5 million	3.0%

### Current Fund Expenditures FY08\* \$475.4 Million\*\*



\*Includes Durham, Manchester, NHPTV and UNH Foundation.

\*\*Excludes Loan, Plan, and Endowment & Similar Funds.