

**Statement of Operating Expenses**

For the year ended June 30, 2008 with summarized financial information for the year ended June 30, 2007

(in thousands)

	<u>General Institutional Services</u>						<u>Total Expenses</u>		
	<u>Academic and Student Programs</u>	<u>Sponsored Programs</u>	<u>Administrative Support</u>	<u>Plant Operation &amp; Maintenance</u>	<u>Development</u>	<u>Total</u>	<u>Auxiliaries</u>	<u>2008</u>	<u>2007</u>
<b>Salaries and wages</b>	\$ 174,835	\$ 53,514	\$ 21,761	\$ 18,215	\$ 17,480	\$ 57,456	\$ 14,887	\$ 300,692	\$ 280,851
<b>Employee benefits</b>	80,483	16,788	9,757	7,888	7,443	25,088	6,425	128,784	118,585